

Board Letter **Summary Sheet** for CSS Board Deputies

Name of Board Letter	Domestic Violence Emergency Shelter Program FY 2003-04 Funding Recommendations
Tentative Dates: 1) Coming for clearance: 2) Intended for filing: 3) On Board Agenda:	1) Week of May 22, 2003 2) May 22, 2003 3) June 17, 2003
Branch/ Author	Aging and Adult Services - Roseann Donnelly, Project Supervisor
Summary of Board Letter	Seek approval of funding allocations for agencies to provide domestic violence supportive services to victims and their children. An RFP was released April 7, 2003, all applications are due April 30, 2003
Dollar Amount	\$1,656,000
Source of Funding	Marriage license fees
Strategic Plan Goal	Provide service excellence/Children and Families Well Being
Additional Issues	

Board Letter Summary Sheet for CSS Board Deputies

Name of Board Letter	Approve Funding Allocations and Amendments to extend the CalWORKs Domestic Violence Supportive Services Program with Forty (40) Agencies
<u>Tentative Dates:</u> 1) Coming for clearance: 2) Intended for filing: 3) On Board Agenda:	1) May 5, 2003 2) May 15, 2003 3) June 3, 2003
Branch/ Author	Roseann Donnelly, Aging and Adult Services
Summary of Board Letter	Seeks authority to extend funding for current domestic violence contractors for 90 days beyond 6/30/03 year-end to allow additional time to complete the RFP process. Maximum obligation is \$2,332,325 to contractors. CSS will return to the Board prior to September 31, 2003, to seek authority to enter into contracts with the agencies recommended for funding as a result of the RFP process.
Dollar Amount	\$2,565,558 (Includes CSS Admin Costs of \$233,233)
Source of Funding	DPSS CalWORKs Single Allocation Funds (\$2,032,325) and Performance Incentive Funds (\$300,000)
Strategic Plan Goal	Service Excellence and Children and Families' Well-being
Additional Issues	

Board Letter Summary Sheet for CSS Board Deputies

Name of Board Letter	General Relief Opportunities For Work (GROW) Domestic Violence Supportive Services Program FY 2003-04 Funding Recommendations
Tentative Dates: 1) Coming for clearance: 2) Intended for filing: 3) On Board Agenda:	1) Week of April 21, 2003 2) May 8, 2003 3) May 20, 2003
Branch/ Author	Aging and Adult Services - Roseann Donnelly, Project Supervisor
Summary of Board Letter	Seek authority to approve funding allocations for 19 GROW DV agencies to continue providing domestic violence supportive services to GROW participants for one more year.
Dollar Amount	\$500,000 (\$425,000 to fund 19 agencies, \$75,000 administrative costs)
Source of Funding	DPSS
Strategic Plan Goal	Goal 1 – Service Excellence; Goal 5 – Children and Families Well Being
Additional Issues	

**GROW DOMESTIC VIOLENCE SUPPORTIVE SERVICES PROGRAM FY 2003/2004
IMPACT BY SUPERVISORIAL DISTRICT**

	Agency	Supervisorial Projected Amounts					Total Amounts
		1	2	3	4	5	
1	1736 Family Crisis Center		\$10,000		\$22,500		\$32,500
2	Akila Concepts, Inc.		\$15,000				\$15,000
3	Antelope Valley Domestic Violence Council					\$7,000	\$7,000
4	Bienvenidos Children's Center, Inc.	\$12,000					\$12,000
5	East Los Angeles Women's Center	\$4,000					\$4,000
6	Foothill Family Service					\$8,000	\$8,000
7	House of Ruth, Inc.	\$10,000					\$10,000
8	I M.C.E.S. (Institute for Multicultural Counseling and Education Service)		\$12,500			\$13,000	\$25,500
9	MJB Transitional Recovery, Inc.		\$36,000				\$36,000
10	National Council on Alcohol and Drug Dependence-Long Beach-Woman to Woman DV Program				\$35,000		\$35,000
11	Peace & Joy Care Center		\$68,000				\$68,000
12	Project: Peacemakers, Inc.		\$33,000				\$33,000
13	Prototypes, A Center for Innovation in Health, Mental Health and Social Services	\$22,500	\$45,000				\$67,500
14	San Fernando Valley Community Mental Health Center, Inc.			\$10,000			\$10,000
15	Santa Anita Family Service					\$5,000	\$5,000
16	WomenShelter of Long Beach				\$28,000		\$28,000
17	Women's and Children's Crisis Shelter, Inc.	\$6,000					\$6,000
18	YWCA of Glendale Domestic Violence Project					\$7,500	\$7,500
19	YWCA of San Gabriel Valley (WINGS - Women in Need Growing Strong)					\$15,000	\$15,000
20	TOTAL	\$54,500	\$219,500	\$10,000	\$85,500	\$55,500	\$425,000

**GROW DOMESTIC VIOLENCE SUPPORTIVE SERVICES PROGRAM FY 2003/2004
IMPACT BY SUPERVISORIAL DISTRICT**

Number of Clients Served by Supervisorial District

District 1: 55

District 2: 219

District 3: 10

District 4: 86

District 5: 55

Total : 425

OR

Number of Clients Served by SPA

SPA #1: _____

SPA #2: _____

SPA #3: _____

SPA #4: _____

SPA #5: _____

SPA #6: _____

SPA #7: _____

SPA #8: _____

TOTAL : _____



STEPHANIE KLOPFLEISCH
Director

COMMUNITY AND SENIOR SERVICES OF LOS ANGELES COUNTY

BOARD OF SUPERVISORS

GLORIA MOLINA
YVONNE BRATHWAITE BURKE
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

GENERAL RELIEF OPPORTUNITIES FOR WORK DOMESTIC VIOLENCE SUPPORTIVE SERVICES PROGRAM FISCAL YEAR (FY) 2003-04 FUNDING RECOMMENDATIONS (ALL SUPERVISORIAL DISTRICTS) (3-VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the funding allocation for the agencies in the amount of \$425,000 for the General Relief Opportunities for Work (GROW) Domestic Violence Supportive Services Program, as shown in Attachment I.
2. Authorize the Director of Community and Senior Services (CSS), or his designee, to negotiate and execute contracts in substantially similar form to Attachment II with the 19 agencies listed in Attachment I and in the amounts indicated, for provision of GROW Domestic Violence Supportive Services Program, after County Counsel approval as to form, effective July 1, 2003 through June 30, 2004.
3. Authorize the Director of CSS, or his designee, to execute contract amendments in substantially similar form to Attachment III to increase or decrease contract amounts based on contractor performance and availability of funding provided that: (a) the amount of change does not exceed 15% of the original contract amount; (b) approval of County Counsel, the Chief Administrative Office (CAO) and the Department of Public Social Services (DPSS) is obtained prior to any such amendment; and (c) the Director of CSS confirms in writing to the Board of Supervisors, the CAO and DPSS within 30 days after execution that such amendments have been executed. This action assures full expenditure of funds and is consistent with the Board's policy requiring review of contractor performance.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The recommended actions will allow the Department to continue administration of the GROW Domestic Violence Supportive Services Program for GROW participants who are victims of domestic violence by assisting them to overcome barriers to employment and to move toward self-sufficiency.

Implementation of Strategic Plan Goals

The recommended actions support the Countywide Strategic Plan Goal of Service Excellence and Program Goal of Children and Families' Well-Being.

FISCAL IMPACT/FINANCING:

The estimated cost for the GROW Domestic Violence Supportive Services Program for FY 2003-2004 is \$500,000. A breakdown of the cost is provided below:

• Contracted Service Providers	\$425,000
• CSS (15% for administrative costs)	<u>\$ 75,000</u>
• Total	\$500,000

There is no impact on the County general fund as DPSS provides funding for the program to CSS via intrafund transfer. Funding has been included in the Department's FY 2003-04 Proposed Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On June 12, 2001, your Board approved funding for 19 GROW Domestic Violence Supportive Services agencies with an option to renew contracts for two (2) additional years subject to agency performance, availability of funds, and community needs. This is the third year of a three-year funding cycle.

There is a Memorandum of Understanding (MOU) between DPSS and CSS to provide domestic violence supportive services to GROW participants. The MOU is automatically renewed for successive one-year periods contingent upon the availability of funding. DPSS has reviewed and concurs with the recommended actions.

The total funding recommendations by Supervisorial District are as follows:

<u>District</u>	<u>Amount</u>
1	\$ 54,500
2	\$ 219,500
3	\$ 10,000
4	\$ 85,500
5	<u>\$ 55,500</u>
Total	\$425,000

CONTRACTING PROCESS:

The Department issued a Request for Proposals (RFP) for the CalWORKs Domestic Violence Supportive Services Program in May 2000. An RFP announcement was also

posted on the County's Office of Small Business website. Nineteen (19) agencies were recommended for funding in FY 2001-02. The nineteen agencies have continued to meet their contract performance goals and are being recommended for funding for FY 2003-04. CSS will be releasing an RFP prior to FY 2004-05.

IMPACT ON CURRENT SERVICES:

This program will allow contract agencies to continue providing services to single or non-custodial victims of domestic violence who need assistance to overcome barriers to employment and to achieve self-sufficiency. An estimated 425 participants will be served in FY 2003-04.

Respectfully submitted,

ROBERT RYANS
Director

Attachments (3)

C: David E. Janssen
Lloyd W. Pellman
Violet Varona-Lukens
Bryce Yokomizo

ATTACHMENT I**GROW DOMESTIC VIOLENCE SUPPORTIVE SERVICES PROGRAM
FY 2003-04 FUNDING RECOMMENDATIONS**

Agency	Funding Recommendation
1736 Family Crisis Center	\$ 32,500
Akila Concepts, Inc.	15,000
Antelope Valley Domestic Violence Council	7,000
Bienvenidos Children's Center, Inc.	12,000
East Los Angeles Women's Center	4,000
Foothill Family Service	8,000
House of Ruth, Inc.	10,000
Institute For Multicultural Counseling and Education Services (IMCES)	25,500
MJB Transitional Recovery, Inc.	36,000
National Council on Alcoholism and Drug Dependence Long Beach (NCADD) Woman to Woman Domestic Violence Program	35,000
Peace and Joy Care Center	68,000
Project: Peacemakers, Inc.	33,000
Prototypes, A Center for Innovation in Health, Mental Health, and Social Services	67,500
San Fernando Valley Community Mental Health Center, Inc.	10,000
Santa Anita Family Service	5,000
WomenShelter of Long Beach	28,000
Women's and Children's Crisis Shelter, Inc. (WCCS)	6,000
YWCA of Glendale (Domestic Violence Project)	7,500
YWCA of San Gabriel Valley – WINGS	15,000
TOTAL	\$425,000